

MISSION AND OUTREACH: A 20 YEAR GLANCE

Nassau Presbyterian Church

Nassau in the City: 1998

- Crisis Ministry
- Trenton After School Program
- Trenton Children's Chorus
- Imani Community Center

- Princeton Hospital
- Campus Ministry
- Denominational Mission
- Radio Broadcast
- Church in the World
- Discretionary

Imani Community Center and Church

1995-2005
\$248,450

In partnership with Princeton Seminary and the Presbytery of New Brunswick

Princeton Outreach Projects, Inc.

- Crisis Ministry
- Trenton Afterschool Program
- Trenton Children's Chorus
- Housing Initiatives of Princeton (2005)

Presbytery Tapestry Fund

2000 - 2005
\$205,000 (27% of total raised by presbytery)

New Support: Mid 2,000's

- Centurion Ministries
- Mission Trips
- Princeton Community Housing
- Discretionary Grants
- Refugee Resettlement
- Iglesia Hispana

Nassau in the City: 2010

- Presbytery Transitions
- Increase in Designated Giving
- Relationship Awareness
- Use of Human Resources
- Redefining Mission Priorities

2010

Designate General Assembly
Mission Pledge to specific
mission co-workers

- Karla Koll
- Darren and Elizabeth Kennedy
- Jonathan Seitz
- Rob Bronkema

2011

Trenton After School Program
Closes
\$65,000

2012

POPI Sunsets

2013

Partnership With Westminster
Presbyterian Church, Trenton
Robeson House Support with
Witherspoon Street
Presbyterian Church
Shared Mission Reduced

Nassau: A Sending Church 2013-2018

- Mission Partnerships
- Hands on Opportunities for Service
- Fewer line items; more transformational grants
- More Accountability from recipients
- Development of an Overall View of Outreach Giving

Outreach Expenditures Including Hunger and Partnerships

	Food	Justice	Peace	Empowerment	Denominational Support	Evangelism & Theological Education
Local	\$51,237.34	\$37,636.68	\$10,000.00	\$44,069.99	\$70,160.41	\$33,473.47
Domestic	\$6,107.10	\$13,500.00	\$6,000.00	\$21,500.00	\$18,986.70	\$2,950.00
International	\$8,559.48	\$1,812.57	\$2,500.00	\$51,814.05	\$12,090.67	\$0.00

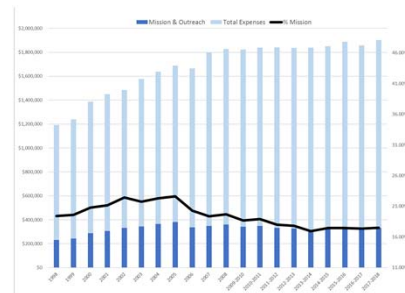
Discovered Outreach Budget underweighted in:

- Young Adults
- Advocacy
- Interfaith work

Campaign for Nassau Church 2012-1017

\$5.3 Million Raised
10% Committed to Mission

- Westminster Church \$100,000
- VIP Malawi \$100,000
- Witherspoon Church \$100,000
- Cetana, Myamar \$50,000



Current Denominational Giving

Shared Mission: \$61,000
(Peaked at \$96,000 in 2009-2010)

Nassau Outreach Investment 2018-2019

- Total Outreach: \$311,351
- Total Budget: \$2,068,831
- Percentage of overall budget: 15%

Shared Mission

\$57,600

Per Capita

\$38,000

Washington Office of the PC(USA)

\$3,500

Camp Johnsonburg

\$7,000



Other Denominational Mission

\$4,000

Total Denominational Outreach

■ Shared Mission:	\$57,600
■ Per Capita:	\$38,000
■ Washington Office:	\$3,500
■ Johnsonburg:	\$7,000
■ Other Denominational Outreach:	<u>\$4,000</u>
TOTAL	\$110,100

Arm In Arm

\$35,000



Hospital Chaplaincy

\$10,000



Princeton Community Housing

\$2,000



PCH/HIP Partnership

\$2,000



Westminster Partnership

\$35,000



Trenton Children's Chorus

\$14,000



Campus Ministry

\$24,000



Centurion Ministries

\$11,250



Robeson House Project

\$5,000

Total
Community
Ministries

■ Arm in Arm:	\$35,000
■ Hospital Chaplaincy:	\$10,000
■ Princeton Community Housing:	\$2,000
■ PCH/HIP Partnership:	\$2,000
■ Westminster Partnership:	\$35,000
■ Trenton Children's Choir:	\$14,000
■ Campus Ministry:	\$24,000
■ Centurion Ministries:	\$11,250
■ Robeson House Project:	<u>\$5,000</u>
TOTAL	\$138,250

Breaking Bread

\$3,000



Mercer Project TEACH

\$650

Compassion and Care

\$2,500

Outreach Discretionary/Grants

\$18,601

Israel-Palestine

\$2,500

Mission Trips


\$6,000

Service Project - Youth

\$5,000

Nassau Fellows Program
PC(USA) Young Adult Volunteer

\$10,000



Total Nassau Ministries

- Breaking Bread: \$3,000
- Mercer Project Teach: \$650
- Compassion & Care: \$2,500
- Outreach Discretionary/Grants: \$18,601
- Israel - Palestine: \$2,500
- Mission Trips: \$6,000
- Service Project - Youth: \$5,000
- Nassau Fellows Program: \$10,000


TOTAL \$48,251

Field Education

\$9,250

Princeton Theological Seminary

\$2,000



Candidates

\$3,500

Total Internship/
Theological Education
Ministries

- Field Education: \$9,250
- Princeton Theological Seminary: \$2,000
- Candidates: \$3,500


TOTAL \$14,750

Nassau
Outreach
Investment
2018-2019

- Total Outreach: \$311,351
- Total Budget: \$2,068,831
- Percentage of overall budget: 15%


Villages in Partnership

\$100,000



Cetana

\$50,000



Westminster Presbyterian Church

\$100,000



Witherspoon Street Presbyterian Church

\$100,000

