

**Nassau Presbyterian Church
Outreach Budget
Committee: Outreach
June 1, 2020 May 31, 2021**

Accounts	Annual Budget
EXPENSES	
OUTREACH	
DENOMINATIONAL OUTREACH	
5550 - SHARED MISSION	\$53,040.00
5555 - PER CAPITA	\$35,000.00
5556 - WASHINGTON OFFICE (PCUSA)	\$3,500.00
5558 - JOHNSONBURG YOUNG ADULT COMMUNITY	\$7,000.00
5559 - OTHER DENOMINATIONAL MISSION	\$4,000.00
Total DENOMINATIONAL OUTREACH	<u>\$102,540.00</u>
COMMUNITY MINISTRIES	
5660 - ARM IN ARM	\$35,000.00
5665 - HOSPITAL CHAPLAINCY	\$10,000.00
5671 - LALDEF	\$5,000.00
5673 - PRINCETON COMMUNITY HOUSING	\$2,000.00
5674 - PCH/HIP PARTNERSHIP	\$2,000.00
5676 - WESTMINSTER PARTNERSHIP	\$35,000.00
5677 - VILLAGES IN PARTNERSHIP	\$5,000.00
5685 - TCC	\$14,000.00
5690 - CAMPUS MINISTRY	\$24,000.00
5697 - CENTURION MINISTRIES	\$11,250.00
5698 - ROBESON HOUSE PROJECT	\$5,000.00
Total COMMUNITY MINISTRIES	<u>\$148,250.00</u>
NASSAU MINISTRIES	
5694 - BREAKING BREAD	\$3,000.00
5695 - MERCER PROJECT TEACH	\$650.00
5699 - COMPASSION & CARE	\$2,500.00
5705 - OUTREACH DISCRETIONARY/GRANTS	\$27,060.00
5709 - ISRAEL-PALESTINE	\$2,500.00
5726 - MISSION TRIPS	\$6,000.00
5728 - SERVICE PROJECT-YOUTH	\$5,000.00
5729 - NASSAU FELLOWS PROGRAM	\$10,000.00
Total NASSAU MINISTRIES	<u>\$56,710.00</u>
INTERNSHIP/THEOLOGICAL ED.	
5426 - FIELD EDUCATION	\$9,250.00
5715 - PRINCETON THEOLOGICAL SEM	\$2,000.00
5830 - CANDIDATES	\$2,000.00
Total INTERNSHIP/THEOLOGICAL ED.	<u>\$13,250.00</u>
Total OUTREACH	<u>\$320,750.00</u>
Total EXPENSES	<u><u>\$320,750.00</u></u>
Net Total	(\$320,750.00)